

PART IV - REPRESENTATIONS AND INSTRUCTIONS**SECTION L – INSTRUCTIONS, CONDITIONS, AND NOTICES TO OFFERORS****TABLE OF CONTENTS**

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SECTION L

INSTRUCTIONS, CONDITIONS, AND NOTICES TO OFFERORS

L.1 FAR 52.215-1 INSTRUCTIONS TO OFFERORS - COMPETITIVE ACQUISITION (JAN 2004)(a) *Definitions.* As used in this provision—

“Discussions” are negotiations that occur after establishment of the competitive range that may, at the Contracting Officer’s discretion, result in the Offeror being allowed to revise its proposal.

“In writing,” “writing,” or “written” means any worded or numbered expression that can be read, reproduced, and later communicated, and includes electronically transmitted and stored information.

“Proposal modification” is a change made to a proposal before the solicitation’s closing date and time, or made in response to an amendment, or made to correct a mistake at any time before award.

“Proposal revision” is a change to a proposal made after the solicitation closing date, at the request of or as allowed by a Contracting Officer as the result of negotiations.

“Time,” if stated as a number of days, is calculated using calendar days, unless otherwise specified, and will include Saturdays, Sundays, and legal holidays. However, if the last day falls on a Saturday, Sunday, or legal holiday, then the period shall include the next working day.

(b) *Amendments to solicitations.* If this solicitation is amended, all terms and conditions that are not amended remain unchanged. Offerors shall acknowledge receipt of any amendment to this solicitation by the date and time specified in the amendment(s).

(c) Submission, modification, revision, and withdrawal of proposals.

- (1) Unless other methods (*e.g.*, electronic commerce or facsimile) are permitted in the solicitation, proposals and modifications to proposals shall be submitted in paper media in sealed envelopes or packages (i) addressed to the office specified in the solicitation, and (ii) showing the time and date specified for receipt, the solicitation number, and the name and address of the Offeror. Offerors using commercial carriers should ensure that the proposal is marked on the outermost

wrapper with the information in paragraphs (c)(1)(i) and (c)(1)(ii) of this provision.

- (2) The first page of the proposal must show—
 - (i) The solicitation number;
 - (ii) The name, address, and telephone and facsimile numbers of the Offeror (and electronic address if available);
 - (iii) A statement specifying the extent of agreement with all terms, conditions, and provisions included in the solicitation and agreement to furnish any or all items upon which prices are offered at the price set opposite each item;
 - (iv) Names, titles, and telephone and facsimile numbers (and electronic addresses if available) of persons authorized to negotiate on the Offeror's behalf with the Government in connection with this solicitation; and
 - (v) Name, title, and signature of person authorized to sign the proposal. Proposals signed by an agent shall be accompanied by evidence of that agent's authority, unless that evidence has been previously furnished to the issuing office.
- (3) Submission, modification, revision, and withdrawal of proposals.
 - (i) Offerors are responsible for submitting proposals, and any modifications or revisions, so as to reach the Government office designated in the solicitation by the time specified in the solicitation. If no time is specified in the solicitation, the time for receipt is 4:30 p.m., local time, for the designated Government office on the date that proposal or revision is due.
 - (ii) (A) Any proposal, modification, or revision received at the Government office designated in the solicitation after the exact time specified for receipt of offers is "late" and will not be considered unless it is received before award is made, the Contracting Officer determines that accepting the late offer would not unduly delay the acquisition; and—
 - (1) If it was transmitted through an electronic commerce method authorized by the solicitation, it was received at the initial point of entry to the Government infrastructure not later than 5:00 p.m.

one working day prior to the date specified for receipt of proposals; or

- (2) There is acceptable evidence to establish that it was received at the Government installation designated for receipt of offers and was under the Government's control prior to the time set for receipt of offers; or
 - (3) It is the only proposal received.
- (B) However, a late modification of an otherwise successful proposal that makes its terms more favorable to the Government, will be considered at any time it is received and may be accepted.
- (iii) Acceptable evidence to establish the time of receipt at the Government installation includes the time/date stamp of that installation on the proposal wrapper, other documentary evidence of receipt maintained by the installation, or oral testimony or statements of Government personnel.
- (iv) If an emergency or unanticipated event interrupts normal Government processes so that proposals cannot be received at the office designated for receipt of proposals by the exact time specified in the solicitation, and urgent Government requirements preclude amendment of the solicitation, the time specified for receipt of proposals will be deemed to be extended to the same time of day specified in the solicitation on the first work day on which normal Government processes resume.
- (v) Proposals may be withdrawn by written notice received at any time before award. Oral proposals in response to oral solicitations may be withdrawn orally. If the solicitation authorizes facsimile proposals, proposals may be withdrawn via facsimile received at any time before award, subject to the conditions specified in the provision at 52.215-5, Facsimile Proposals. Proposals may be withdrawn in person by an Offeror or an authorized representative, if the identity of the person requesting withdrawal is established and the person signs a receipt for the proposal before award.
- (4) Unless otherwise specified in the solicitation, the Offeror may propose to provide any item or combination of items.

- (5) Offerors shall submit proposals in response to this solicitation in English, unless otherwise permitted by the solicitation, and in U.S. dollars, unless the provision at FAR 52.225-17, Evaluation of Foreign Currency Offers, is included in the solicitation.
 - (6) Offerors may submit modifications to their proposals at any time before the solicitation closing date and time, and may submit modifications in response to an amendment, or to correct a mistake at any time before award.
 - (7) Offerors may submit revised proposals only if requested or allowed by the Contracting Officer.
 - (8) Proposals may be withdrawn at any time before award. Withdrawals are effective upon receipt of notice by the Contracting Officer.
- (d) *Offer expiration date.* Proposals in response to this solicitation will be valid for the number of days specified on the solicitation cover sheet (unless a different period is proposed by the Offeror).
- (e) *Restriction on disclosure and use of data.* Offerors that include in their proposals data that they do not want disclosed to the public for any purpose, or used by the Government except for evaluation purposes, shall—
- (1) Mark the title page with the following legend:

This proposal includes data that shall not be disclosed outside the Government and shall not be duplicated, used, or disclosed—in whole or in part—for any purpose other than to evaluate this proposal. If, however, a contract is awarded to this Offeror as a result of—or in connection with—the submission of this data, the Government shall have the right to duplicate, use, or disclose the data to the extent provided in the resulting contract. This restriction does not limit the Government's right to use information contained in this data if it is obtained from another source without restriction. The data subject to this restriction are contained in sheets [*insert numbers or other identification of sheets*]; and
 - (2) Mark each sheet of data it wishes to restrict with the following legend:

Use or disclosure of data contained on this sheet is subject to the restriction on the title page of this proposal.
- (f) Contract award.
- (1) The Government intends to award a contract or contracts resulting from this solicitation to the responsible Offeror(s) whose proposal(s) represents the best value after evaluation in accordance with the factors and subfactors in the solicitation.
 - (2) The Government may reject any or all proposals if such action is in the Government's interest.

- (3) The Government may waive informalities and minor irregularities in proposals received.
- (4) The Government intends to evaluate proposals and award a contract without discussions with Offerors (except clarifications as described in FAR 15.306(a)). Therefore, the Offeror's initial proposal should contain the Offeror's best terms from a cost or price and technical standpoint. The Government reserves the right to conduct discussions if the Contracting Officer later determines them to be necessary. If the Contracting Officer determines that the number of proposals that would otherwise be in the competitive range exceeds the number at which an efficient competition can be conducted, the Contracting Officer may limit the number of proposals in the competitive range to the greatest number that will permit an efficient competition among the most highly rated proposals.
- (5) The Government reserves the right to make an award on any item for a quantity less than the quantity offered, at the unit cost or prices offered, unless the Offeror specifies otherwise in the proposal.
- (6) The Government reserves the right to make multiple awards if, after considering the additional administrative costs, it is in the Government's best interest to do so.
- (7) Exchanges with Offerors after receipt of a proposal do not constitute a rejection or counteroffer by the Government.
- (8) The Government may determine that a proposal is unacceptable if the prices proposed are materially unbalanced between line items or subline items. Unbalanced pricing exists when, despite an acceptable total evaluated price, the price of one or more contract line items is significantly overstated or understated as indicated by the application of cost or price analysis techniques. A proposal may be rejected if the Contracting Officer determines that the lack of balance poses an unacceptable risk to the Government.
- (9) If a cost realism analysis is performed, cost realism may be considered by the source selection authority in evaluating performance or schedule risk.
- (10) A written award or acceptance of proposal mailed or otherwise furnished to the successful Offeror within the time specified in the proposal shall result in a binding contract without further action by either party.

- (11) If a post-award debriefing is given to requesting Offerors, the Government shall disclose the following information, if applicable:
- (i) The agency's evaluation of the significant weak or deficient factors in the debriefed Offeror's offer.
 - (ii) The overall evaluated cost or price and technical rating of the successful and the debriefed Offeror and past performance information on the debriefed offeror.
 - (iii) The overall ranking of all Offerors, when any ranking was developed by the agency during source selection.
 - (iv) A summary of the rationale for award.
 - (v) For acquisitions of commercial items, the make and model of the item to be delivered by the successful Offeror.
 - (vi) Reasonable responses to relevant questions posed by the debriefed Offeror as to whether source-selection procedures set forth in the solicitation, applicable regulations, and other applicable authorities were followed by the agency.

L.2 PROPOSAL PREPARATION INSTRUCTIONS – GENERAL

- (a) The term "Offeror" as used in this Section L refers to the single legal entity submitting the offer which may be a "contractor team arrangement" as that term is defined in FAR 9.601. The Offeror may be preexisting or newly formed for the purposes of competing for this Contract.
- (b) The term "major subcontractor" as used in this Section L is defined as proposed subcontractors with a proposed subcontract annual cost equal to \$10 Million or more at any tier of the proposed organization.
- (c) Proposal Due Date. Proposals must be received in accordance with L.6. L.1 describes the treatment of late submission, modification, revision, and withdrawal of proposals.
- (d) Overall Arrangement of Proposal. Proposals, including any subcontractor, and all teaming or other contractor arrangements, are expected to conform to the solicitation provisions regarding preparation of offers. To aid in the evaluation, proposals must be clearly and concisely written as well as being neat, indexed (cross-indexed as appropriate), and logically assembled. All pages of each volume shall be appropriately numbered, and identified with the name of the Offeror, the date, and the solicitation number. The overall proposal shall consist of three (3) physically separated volumes, individually

entitled as stated below. Each volume shall contain a Table of Contents and a Glossary of Abbreviations and Acronyms. The required number of volumes of each proposal is shown below. Offerors shall not cross-reference to other volumes of the proposal and shall provide complete information within the appropriate volume. Information required for proposal evaluation, which is not found in its designated section, may result in an unfavorable evaluation. All contractual cost and pricing information shall be addressed **ONLY** in the Cost and Fee Proposal Volume III, unless otherwise specified. This solicitation requires Offerors to submit its entire proposal in writing and electronic format as follows:

<u>Proposal Volume — Title</u>	<u>Copies Required</u>
Volume I - Offer and Other Documents	1 original, 10 copies and 5 CD-ROM
Volume II - Technical Proposal	1 original, 15 copies and 5 CD-ROM
Volume III – Cost and Fee Proposal	1 original, 15 copies and 5 CD-ROM

The cover and outside of each CD-ROM must clearly identify the volume to which it relates. Electronic media versions of proposal files are to be formatted in Adobe Acrobat 6.0 (PDF) or higher (note additional requirements in Section L.5 for cost proposal information). The electronic media versions provided shall be searchable. The CD-ROMs are provided for SEB evaluation convenience only. The written material constitutes the official offer and proposal. In the event of a conflict, the written material takes precedence over the CD-ROM text.

- (e) Page Limitation. Page limitations are specified for each volume in the applicable sections that follow.
- (f) Page Count Exceptions. Every page of each volume shall be counted towards the page limitation for the respective volume, including attachments, appendices and annexes except for the Table of Contents, Title Pages, Glossary, Dividers/Tabs, Blank Pages, Representations and Certifications (which are to be submitted with the volume entitled “Offer and Other Documents”), Reporting Requirements Forms, and Cross Reference Matrix.
- (g) Glossaries. Each volume shall contain a glossary of all abbreviations and acronyms used, including a definition for each.
- (h) Binding and Labeling. Each volume shall be separately bound in three-ringed loose-leaf binders. Staples shall not be used. The outside front cover of each binder shall indicate the Offeror’s name, the solicitation number, the title of the solicitation, and the copy number (i.e., sequentially number the required copies with the original being Copy No. 1). The same identifying data shall be placed on the spine of each binder to facilitate identification and accountability when

placed in a vertical position. Pages shall be numbered sequentially by volume and by individual sections within each volume.

- (i) Page Description. Page size shall be 8.5 x 11 inches, not including foldouts. Page margins shall be a minimum of one inch at the top, bottom and each side. Pages shall be single sided. Two columns of text per page and use of bold-faced type are acceptable. The solicitation number, page number and the legend at FAR 52.215-1(e), "Restriction on Disclosure and Use of Data," as appropriate, shall be provided on each page and is the only information that can be displayed within the one inch top, bottom, and side margins. A font size smaller than that which is described in the text below, can be used for this information; however, other text reductions are unacceptable.

Graphs, tables and spreadsheets where necessary must be 10 point or larger Arial or Times New Roman font type. All other text must be typed using 12 point (or larger), single-spaced, and using Arial or Times New Roman font type. Foldouts of charts, tables, diagrams or design drawings shall not exceed 11 x 17 inches. Foldout pages shall fold entirely within the volume. Page margins for the foldouts shall be a minimum of one inch at the top, bottom and each side. Foldouts may only be used for large tables, charts, graphs, diagrams and other schematics, and not for pages of text.

Proposals will only be read and evaluated up to the page limitations. Page counting will begin with the first page of each item subject to a page limitation. Pages exceeding the page count will not be read or evaluated. No material may be incorporated by reference as a means to circumvent the page limitations.

- (j) Table of Contents. The Offeror shall incorporate a table of contents into each proposal volume, which identifies the section, sub-section, paragraph titles, and page numbers. Also include a list of all tables and figures.
- (k) Cross-Reference Matrix. The Offeror shall provide a Cross-Reference Matrix which correlates the proposal by page and paragraph number to the Performance Work Statement (PWS), Section L, and Section M. The Cross-reference Matrix shall be inserted in the Offeror's proposal immediately following the Table of Contents for Volume II.
- (l) Classified Information. The Offeror shall not provide classified information in response to this solicitation.
- (m) Point of Contact. The CO is the sole point of contact during the conduct of this procurement.
- (n) Errors or Omissions. The solicitation is considered complete and accurate in every detail and adequately describes the Government's requirements. If

the Offeror feels any part of the solicitation contains an error or omission, contact the CO to obtain clarification. To preclude unnecessary work and to assure submittal of a complete proposal, the Offeror is cautioned to resolve all questionable areas with the CO.

- (o) Changes to the Solicitation. No changes to this solicitation will be effective unless they are incorporated into the solicitation by amendment.
- (p) Information Provided. The Government will evaluate on the basis of information provided in the proposal. The Government will not assume that an Offeror possesses any capability unless such a capability is established in the proposal.
- (q) Alternate Proposals. Alternate proposals are not solicited or desired and will not be evaluated or accepted.
- (r) Joint Ventures and/or LLCs and/or Any Other Teaming Arrangements. Offerors who submit a proposal as one of the above shall provide full and complete information on each of the participating members/companies, as well as the proposed organization itself. The offeror shall provide copies or drafts of the applicable joint venture and/or LLC agreements, any applicable mentor/protégé agreements or arrangements, and any agreements and/or arrangements with major subcontractors regarding the nature and extent of the work to be performed under this solicitation (see Section L.3). DOE reserves the right to require consent to subcontract for each of the proposed major subcontractors or participating members/companies in accordance with FAR 52.244-2, Subcontracts (Section I).
- (s) Reading Room(s). An electronic reading room is available at http://www.emcbc.doe.gov/wvdp_seb. A public reading room containing historical WVDP information is available at the following location:

Ashford Office Complex
9030 Route 219
West Valley, New York 14171
- (t) Internet Sites. The Internet sites referenced throughout the solicitation can be found at the locations listed below:

DOE Center--Doing Business with DOE: <http://e-center.doe.gov>

Federal Acquisition Regulation (FAR) clauses and provisions and Federal Acquisition Circulars (FACs) which contain the most recent changes to the FAR: <http://www.arnet.gov/far/>

Federal Business Opportunities (FedBizOpps):

<http://www.fedbizopps.gov/>

Department of Energy Acquisition Regulation (DEAR) Clauses and Provisions: <http://professionals.pr.doe.gov>

U.S. Department of Energy Ohio Field Office
<http://www.ohio.doe.gov>

WVDP Reference Documents
http://www.emcbc.doe.gov/wvdp_seb

Interactive Industry Procurement System (IIPS) Users Guide for Contractors: <http://doe-iips.pr.doe.gov>

L.3 PROPOSAL PREPARATION INSTRUCTIONS - VOLUME I: OFFER AND OTHER DOCUMENTS

- (a) General. Volume I, Offer and Other Documents, consists of the following documentation. Offerors shall assemble the information for Volume I organized in the sections as discussed below.

- (1) Standard Form (SF) 33, Solicitation Offer and Award
- (2) Representations and Certifications
- (3) Exceptions and Deviations Taken in Any Volume
- (4) Subcontract Agreements
- (5) Small Business Subcontracting Plan (Only required for large businesses)
- (6) Additional Information

The signed original of all documents requiring signature by the Offerors shall be contained in the original volume.

- (b) Content.

- (1) Standard Form (SF) 33, Solicitation, Offer and Award. The Standard Form 33 shall be fully executed by an authorized representative of the Offeror. This form shall be used as the cover sheet of each copy of Volume I, Offer and Other Documents.
- (2) Representations and Certifications. Representations, Certifications and Other Statements of the Offeror (Part IV-Section K of the

solicitation), shall be fully executed by an authorized representative of the Offeror.

- (3) Exceptions and Deviations. Exceptions and/or deviations are not sought and the Government is under no obligation to enter into discussions. However, any exceptions and/or proposed deviations taken to the terms and conditions of the proposed contract shall be identified. The exceptions and proposed deviations should be listed in a logical sequence such as by individual sections of the solicitation. The Offeror shall provide a summary and specific cross-references to the full discussion of exceptions or deviations taken in the other proposal volumes. **ANY EXCEPTIONS, DEVIATIONS, OR CONDITIONAL ASSUMPTIONS TO THE TERMS OF THIS SOLICITATION MAY CONSTITUTE A DEFICIENCY THAT MAKES THE OFFER UNACCEPTABLE. IF AN OFFEROR PROPOSES EXCEPTIONS TO THE TERMS AND CONDITIONS OF THE SOLICITATION, DOE MAY MAKE AN AWARD TO ANOTHER OFFEROR THAT DID NOT TAKE EXCEPTIONS AND/OR DEVIATIONS TO THE TERMS AND CONDITIONS.**
- (4) Subcontract Agreements. Based on the list of subcontracts of the incumbent Contractor posted at http://www.emcbc.doe.gov/wvdp_seb under this procurement action, the Offeror should identify any subcontracts it may want to have assigned if available. The Government does not guarantee the availability of any subcontracts.
- (5) Small Business Subcontracting Plan. (only required for large businesses). A completed and acceptable Small Business Plan is required to be submitted in accordance with the Section I clause entitled FAR 52.219-9, Small Business Subcontracting Plan, and proposal instructions herein. The Offeror shall include plans to establish Mentor-Protégé agreement(s) in accordance with Section H.33, Mentor-Protégé Program, in the Small Business Plan. Offerors are encouraged to use the Small Business Subcontracting Plan format on the Internet at http://www.emcbc.doe.gov/wvdp_seb. This Plan will become part of the contract as Section J, Attachment J-5.

The Offeror, in developing its proposed plan, shall establish specific goals for each small business category as follows:

- (1) small businesses (includes small business, service-disabled veteran-owned small business, HUBZone small business, small disadvantaged business, and woman-owned small business concerns); (2) service disabled veteran-owned small business; (3) HUBZone small business; (4) small disadvantaged business; and (5) woman-owned small business. The Offeror's plan shall address the

eleven elements identified in FAR 52.219-9(d). The Offeror shall establish goals that afford small businesses with the maximum practicable opportunity to participate in contract performance consistent with efficient performance.

For information purposes, the small business subcontracting goals for the Department of Energy and the Small Business Subcontracting Plan goals and achievements of the incumbent contractor are available for review on the Internet at

http://www.emcbc.doe.gov/wvdp_seb. Each Offeror is strongly encouraged to consider this information in establishing goals under its proposed Small Business Subcontracting Plan.

- (6) Additional Information. If the address shown on the SF 33 is different from the remittance address, it shall be provided along with any other information the Offeror needs to bring to the attention of the Government.

The Offeror shall provide all of the information required to perform a pre-award on-site equal opportunity compliance evaluation in accordance with FAR 52.222-24. This information shall include, but not be limited to, the company name, address, phone number and the point of contact for EEOC. This information shall be provided for the Offeror, as well as, each joint venture member. Additionally, each first tier subcontractor with a subcontract of \$10 million or more is required to provide the information described above.

If the Offeror is a joint venture or LLC formed for the purposes of performing this contract, the Offeror must provide a copy or draft of the joint venture or LLC agreement.

L.4 PROPOSAL PREPARATION INSTRUCTIONS - VOLUME II – TECHNICAL PROPOSAL

The Technical Proposal consists of written information intended to present the Offeror's understanding, capabilities, and approach to satisfy the requirements of the PWS. The Offerors shall address each section of the PWS. No cost information shall be included in the Technical Proposal.

The format and content of Volume II, Technical Proposal, shall consist of the following:

- (a) **Technical Approach** (The technical approach section shall not exceed 50 pages excluding the Risk Management Plan.)
 - (1) Project Management and Execution

The Offeror shall describe its approach by Work Breakdown Structure (WBS) to the management and execution of project work. The Offeror shall describe how they are going to execute each of the requirements of the PWS. Sufficient detail shall be provided to communicate the Offeror's understanding of the requirements of the PWS. In more detail, the Offeror shall describe how they will execute the Main Plant Process Building decontamination and deactivation.

The Offeror shall provide a WBS correlating their approach to the project work. The Offeror shall include a crosswalk which correlates their WBS to the PWS. The Offeror shall provide a WBS and WBS description, at a minimum, to Level 4. For the Main Plant Process Building decontamination, and the Remote Handled Waste Facility and Vitrification Facility decontamination, the Offeror shall provide a WBS and WBS description, at a minimum, to Level 5.

The Offeror shall provide an integrated critical path method schedule through contract completion for the activities defined in the PWS corresponding to the Offeror's proposed WBS.

The Offeror shall describe their sequence of work associated with the facility disposition and waste management activities, including a description of the critical path. In more detail, the Offeror shall describe the sequencing of work associated with accomplishing remote handled waste processing and the disposition of the RHWF and support systems.

The Offeror shall describe its management organization and address the organizational structure proposed (with organization chart detailing functional elements to the first tier supervisors), including major subcontractors, and the rationale for that structure to support the planned approach to execute the work.

Small Disadvantaged Participation Program Targets. A completed and acceptable Attachment L-10, Small Disadvantaged Business Participation Program Targets is required to be submitted in accordance with FAR 52.219-24, Small Disadvantaged Business Participation Program – Targets (OCT 2000). These Targets will become part of the contract as Section J, Attachment J-6.

(2) Regulatory Approach

The Offeror shall describe their approach to achieve regulatory approval for the proposed execution of project work. The Offeror shall demonstrate the integration of the regulatory approach with

project management and risk management. The Offeror shall describe, in sufficient detail, plans to obtain the permits and regulatory approval to implement the Main Plant Process Building final demolition plan, consistent with the proposed project management approach. The Offeror shall describe their regulatory approach to support waste management and disposal activities. The Offeror shall describe their plans to provide final radiological and Resource Conservation and Recovery Act (RCRA) characterization of Project facilities including plans to obtain regulator approval of interim end state completion.

- (3) Risk Management (There is a separate Risk Management Plan; limit to 25 pages.)

The Offeror shall develop and submit a Risk Management Plan as part of its proposal. The Risk Management Plan shall be developed to meet the requirements of DOE O 413.3 and DOE M 413.3-1, and it shall address each of the following subparagraphs.

- The Offeror shall provide an assessment of the impact that the project and regulatory uncertainties identified in Table L.1 may have on project cost and schedule. For the uncertainties that may present a significant risk to project cost and schedule, the Offeror shall provide its proposed approach for their elimination, avoidance or mitigation.
- The Offeror shall identify no more than five (5) additional project and regulatory uncertainties (not listed in Table L.1) relevant to the PWS that, in its opinion, may present a significant risk to project cost and schedule. The Offeror shall provide its proposed approach to eliminate, avoid or mitigate those risks.
- The Offeror shall demonstrate the integration of risk management with project management and the regulatory approach.
- The Offeror shall describe its approach for identifying future uncertainties and their associated programmatic risks. The Offeror shall describe how it will manage and communicate uncertainty and risks to DOE during the performance of the contract.

Table L.1 Risks and Uncertainties		
#	Uncertainty	Description
1	Discovery of Additional Contamination in Buildings	There is a large volume of existing survey and characterization data available from inside the buildings. DOE believes that the existing characterization data is conservative. In addition, several areas remain uncharacterized at the time of the RFP. The radiological condition of the MPPB and the facility type for balance of site facilities is described in Section C, Attachments C-2 and C-3.
2	Estimated Waste Volumes	As stated in 1, there is a large volume of characterization data that has been gathered since the inception of the WVDP Site at the WNYNSC. DOE believes that the existing characterization data is conservative. In addition, several areas remain uncharacterized at the time of the RFP. The actual waste volumes generated during performance of this contract may differ from waste volume estimates generated from current characterization information.
3	Waste Receiver Site Availability	The access to and availability of industrial, sanitary, radiological, hazardous, and mixed waste treatment, storage and disposal (TSD) sites are variable. There are currently a sufficient number of TSD sites for sanitary, hazardous, Class A low-level waste, and mixed low-level waste, but the status and availability of disposal sites may change.
4	Regulatory Clean-Up Levels (Hazardous)	DOE has submitted a RCRA Part B Permit Application. DOE plans to close RCRA units under the Interim Status, however, the Part B permit may be issued prior to completion of this scope of work. The details of the final permit (final RCRA Closure Plans) are unknown at this time.

- (b) **Project Manager and Other Key Personnel** (Page limits for this section, resumes, Letters of Commitment are included below.)

The key personnel positions include the Project Manager, the Environment, Safety and Health Manager, and at least two other key positions to be designated by the Offeror. The Offeror shall provide its explanation for the

designation of key personnel positions relative to the approach to the management and execution of the project work proposed by the Offeror. The explanation for the designation of key personnel positions shall not exceed two (2) pages and shall include the rationale for the selection of the key personnel named by the Offeror. Upon award, the key personnel will become part of the Section H clause entitled Key Personnel.

The Offeror shall provide written resumes for Key Personnel which describe their education, leadership, relevant experience, suitability for the proposed position, and experience on work similar to that described in the PWS. Resumes shall be provided for the Project Manager, the Environment, Safety and Health Manager, and for the other key persons for the positions described above. The resumes shall describe how work experience relates to WVDP issues and capability to function effectively in his/her proposed position. The resumes shall be provided in the format shown in Attachment L-1. Letters of Commitment shall be provided in the format shown in Attachment L-2, and shall not exceed one (1) page. Failure to submit letters of commitment and resume formats as shown may result in the Offeror receiving a lower rating.

Each resume shall not exceed two (2) pages in length, with the exception of the resume for the Project Manager, which may not exceed four (4) pages. The DOE will not evaluate any pages exceeding page limitations. Offerors are advised that the Government may contact any or all references and other sources including those not provided by the Offeror. The DOE reserves the right to use any information received as part of its evaluation of the Key Personnel.

(c) **Experience** (The experience section shall not exceed 10 pages.)

The Offeror shall describe corporate experience in performing relevant work similar in size, scope and complexity to that described in the PWS. The Offeror shall submit information regarding its experience as well as relevant experience of any major subcontractors and if a newly formed entity, the experience of each of the members. This information shall be provided in sufficient detail to clearly identify and define the portion of work to be performed by each entity (Offeror, major subcontractors, and/or member of joint ventures or LLC) under the Offeror's proposed approach. The Offeror shall provide information for up to three (3) contracts for the Offeror and up to three (3) contracts for each major subcontractor. If the Offeror is a newly formed entity, such as a joint venture or LLC, the Offeror shall provide information for up to three (3) contracts for each of the members of the joint venture and LLC. These contracts shall have been completed within the last five (5) years or currently ongoing. In addition, the Offeror shall provide the contract number; issuing entity; contract cost/price; contract type, contact name, address, and phone number; and duration of the contract.

The Offeror shall provide examples where the Offeror used corporate capability to provide support and problem-solving resources.

- (d) **Past Performance** (Each Attachment L-3 Past Performance Reference Information Form shall not exceed 2 pages.)

The Offeror shall submit the following information as part of its proposal:

- (1) A written Past Performance Reference Information Form, Section L, Attachment L-3, for three (3) contracts similar in size, scope and complexity to the work described in the PWS which have been completed or are in progress during the past five (5) years for the Offeror as well as for each member of joint ventures or LLC newly formed for purposes of performing this contract, if any. A written Past Performance Reference Information Form, Section L, Attachment L-3 shall also be submitted for one (1) contract for each major subcontractor that is similar in size, scope and complexity to the work described in the PWS which has been completed or is in progress during the past five (5) years. Contract work for State and local Government, private sector clients, and subcontracts that are similar to the work described in the PWS will be evaluated equally with similar Federal contracts. If the Offeror has facility disposition or waste management past performance at an NRC licensed facility, this should be included as a reference.
- (2) The Offeror is encouraged to and may provide information on problems encountered on the contracts identified above and corrective actions taken to resolve those problems. The problems should have been caused directly by the Offeror or ones that resulted from the Offeror's operations, policies, planning, scheduling, or practices including, but not limited to: serious injuries or fatalities; Price Anderson enforcement actions; regulatory notices of violation resulting from environmental non-compliances; missed milestones; cost overruns.
- (3) The Offeror shall submit its environment, safety and health past performance information for the year-to-date and the past five years, on all public and private contracts, as shown in Section L, Attachment L-4, ES&H Past Performance Form. One Attachment L-4 shall be submitted for the Offeror as well as for each major subcontractor and each member of joint ventures or LLC newly formed for purposes of performing this contract, if any.
- (4) The Offeror shall provide the Past Performance Questionnaire, Section L, Attachment L-5, to each of the clients named on Attachment L-3. The Offeror shall require that the clients return the

Past Performance Questionnaire directly to the address identified on Attachment L-5 no later than four (4) weeks after issuance of this solicitation.

- (5) The Offeror shall provide Attachment L-6, List of Terminated Contracts (partially or completely) within the past five (5) years.

Offerors are advised that the Government may contact any or all references in the proposal and other sources, including any Federal Government electronic databases, and that the information obtained may be used for both the responsibility determination and the past performance evaluation.

L.5 PROPOSAL PREPARATION INSTRUCTIONS - VOLUME III: COST AND FEE PROPOSAL

The Offeror shall prepare its cost proposal in accordance with the following instructions:

- (a) All cost and fee information shall be included in Volume III of the proposal. None of the information contained in Volume III should be included in any other proposal volumes unless specifically requested in the solicitation.
- (b) All pages in the Volume III Cost Proposal, including forms, tables, and exhibits must be numbered and identified in a volume table of contents. The cost proposal shall be sufficiently complete so that cross-referencing to other proposal volumes is not necessary. There is no page limitation on the cost proposal.
- (c) For proposal preparation purposes, the Offeror shall not propose costs associated with performing the work scope described in Section C.1.5.2 Energy Employees Occupational Injury Compensation Program Act (EEOICPA) support and Section C.1.5.3 Radiological Assistance Program (RAP) support. (Note: This does not relieve the Offeror from addressing Sections C.1.5.2 and C.1.5.3 in Volume II, Technical Proposal.)
- (d) The Offeror shall propose cost by fiscal year corresponding to the cost for performing the Performance Work Statement. For the purposes of the cost proposal preparation, the Offeror shall assume that DOE will authorize shipment of TRU waste to the Waste Isolation Pilot Plant on December 31, 2008. Offerors should assume an anticipated award date of November 1, 2006. To assist in preparation of proposals, DOE has provided an anticipated funding profile in Table L.2 below. Proposed costs shall be provided based on the definitions of fiscal years noted in Table L.2. The Offeror shall not assume fiscal year carryover. Proposed costs for Safeguards and Security Program (PBS OH-WV-0020 noted in Table L.2) shall include those activities required to provide General Security, Physical

Security and Cyber Security for all project activities in accordance with applicable DOE standards and regulations. The West Valley Demonstration Project safeguards and security program provides for a secure working environment during execution of the Project. The safeguards and security program maintains access controls and perimeter security of the site, and ensures general site security for personnel and information technology systems.

Table L.2 -- Anticipated Funding Profile for the West Valley Contract (\$ M)

	FY2007	FY2008	FY2009	FY2010	FY2011	TOTAL
DOE Funding	\$ 49.4	\$ 69.4	\$ 70.4	\$ 70.4	\$ 18.5	\$ 278.1
DOE Safeguards and Security Funding PBS OH-WV-0020	\$ 1.6	\$ 1.6	\$ 1.6	\$ 1.6	\$ 0.4	\$ 6.8
New York State Energy Research and Development Authority (NYSERDA) Funding*	<u>\$ 8.0</u>	<u>\$ 8.0</u>	<u>\$ 8.0</u>	<u>\$ 8.0</u>	<u>\$ 2.0</u>	<u>\$ 34</u>
Estimated Contract Funding:	\$ 59	\$ 79	\$ 80	\$ 80	\$ 20.9	\$ 318.9

FY2007, FY2008, FY2009, and FY2010 are defined as the period October 1 to the following September 30. For example, FY2007 is the period October 1, 2006 through September 30, 2007. FY2011 is the period October 1, 2010 through December 31, 2010.

*Contractor will invoice NYSERDA monthly to recover 10% of all costs incurred during execution of the contract in accordance with Section G.4.

- (e) The Offeror shall propose total estimated cost, base fee and award fee in accordance with Section B.2. In demonstrating their compliance with funding restrictions, the Offeror shall spread the proposed base fee and award fee over the number of months covering contract performance. The Offeror should then apply the results to the number of months on each fiscal year to calculate fee each fiscal year. The Offeror shall provide a narrative description of how fee is calculated as well as describe the rationale for its proposed award fee. This shall also include a description of how the fee relates to the Offeror's assumption of cost risk.
- (f) The Offeror shall prepare its cost information in accordance with the following instructions:
 - (1) Format and present all cost information to provide full traceability between the completed Section L, Summary of Cost Worksheets provided as Attachment L-7, Direct Labor Hours Worksheet provided as Attachment L-8, Waste Quantities and Cost Worksheet provided

as Attachment L-9 and with the information required in the technical proposal.

- (2) The cost proposal shall include a breakdown of cost correlated with the PWS and consistent with the Offeror's technical proposal (including the proposed integrated critical path method schedule) and the Work Breakdown Structure (see Section L.4). The Offeror shall include a crosswalk which correlates their WBS to the PWS. The Offeror shall provide the cost proposal at a minimum to Level 4 of the WBS. For the Main Plant Process Building decontamination, and the Remote Handled Waste Facility and Vitrification Facility decontamination, the Offeror shall provide the cost proposal at a minimum to Level 5 of the WBS. The Offeror shall provide a detailed narrative description of how the proposed costs by cost element were derived, including summary of work scope, summary statement of site conditions (including all major assumptions that were used to establish the site condition by WBS), summary of estimating methods, process and assumptions (including all major assumptions that were used to establish the Offeror's cost to perform the contract requirements and sources of estimating information), and other related information to provide a clear understanding of the Offeror's Basis of Estimate.
- (3) The cost proposal shall be provided by major cost elements: direct labor (including labor categories, direct labor hours and direct labor rates for each labor category type), fringe benefits (if applicable), direct labor overhead (if applicable), material, material handling overhead (if applicable), equipment (including capital investments), subcontract cost (under \$5 million), disposal cost, transportation cost, treatment cost, supplies, travel, relocation, other direct costs, joint venture/LLC member/ subcontractors (\$5 million or more) (shall be individually estimated and provided for by major cost elements as described in this paragraph), and General and Administrative (G&A) costs (if applicable). Offerors shall clearly indicate for each WBS by cost element (direct labor, direct material, etc.) within the WBS (1) what data is existing and verifiable, (2) judgmental factors applied in projecting from known source data to the estimate, (3) key assumptions (not in conflict with the PWS), and (4) the basis for each cost element.

For proposal preparation purposes, the Offeror shall use the applicable average direct labor rates for all incumbent workforce employees projected to perform the PWS, in a document titled "Incumbent Employee Average Labor Rates" provided under the "Workforce Breakdown and Pay and Benefits" section at http://www.emcbc.doe.gov/wvdp_seb. Provided direct labor rates

represent straight time pay rates only. Any premium differentials (such as overtime, shift differential, and etc.) shall be computed by the Offeror.

- (4) The Offeror's cost proposal shall identify the proposed costs for all joint ventures, LLC members, or subcontractors (\$5 million or more) to the detail required herein. Joint ventures', LLC members', and subcontractors' (\$5 million or more) cost proposals shall be provided by the Offeror, which reconcile to the proposed costs in the Offeror's proposal correlated with the PWS, consistent with its technical proposal and the WBS. Cost and financial data shall be fully supported. Joint Ventures', LLC members, and subcontractors' (\$5 million or more) cost proposals shall be provided in the level of detail described in Section L.5(f)(1), (2) and (3) above. Offerors shall clearly indicate for each WBS (1) what data is existing and verifiable, (2) judgmental factors applied in projecting from known source data to the estimate, (3) key assumptions (not in conflict with the PWS), and (4) the basis for each cost element.
- (5) If the Offeror, joint venture members, LLC members', or subcontractors (\$5 million or more) proposes contingency costs as part of the estimated cost, the Offeror, joint venture members, LLC members', or subcontractors (\$5 million or more) shall provide the amount of contingency proposed by WBS, by cost element (direct labor, direct material, etc.) by fiscal year. The Offeror, joint venture members, LLC members', or subcontractors (\$5 million or more) shall provide all related information to provide a clear understanding of the basis of the contingency estimate for each cost element.
- (6) The Offeror shall use the format shown in Section L, Attachment L-7 as part of the Offeror's proposal detailing the proposed cost element by WBS as discussed in Section L.5(f)(2)-(4) above. The information provided in the worksheets shall be fully traceable to the cost proposal.
- (7) The Offeror shall use the format shown in Section L, Attachment L-8 to provide a direct labor hour summary, by fiscal year, showing the total estimated direct labor hours (Offeror's hours, subcontractor hours, all joint ventures, LLC members, and any other direct labor hours) required to complete the Performance Work Statement (PWS) and remain consistent with its technical proposal (including the proposed integrated critical path method schedule) and the WBS. The Offeror shall include a crosswalk which correlates their WBS to the PWS. The Offeror shall provide direct labor hour summary at a minimum to Level 4 of the WBS. For the Main Plant Process Building decontamination, and the Remote Handled Waste Facility and

Vitrification Facility decontamination, the Offeror shall provide direct labor hour summary at a minimum to Level 5 of the WBS. The information provided in the worksheet shall be fully traceable to the cost proposal.

- (8) The Offeror shall use the format shown in Section L, Attachment L-9 to provide a separate summary table of waste quantities by waste type in cubic feet by fiscal year by WBS and PWS. The Offeror shall differentiate the estimated quantities in cubic feet associated with stored versus remediation waste. The Offeror shall provide the summary of waste quantities at a minimum to Level 4 of the WBS. For the Main Plant Process Building decontamination, and the Remote Handled Waste Facility and Vitrification Facility decontamination, the Offeror shall provide summary of waste quantities at a minimum to Level 5 of the WBS. This waste summary table shall be supplemented by additional tables that include all costs associated with waste disposition including treatment, transportation and disposal (separate detailed computations shall be provided for treatment, transportation and disposal cost by WBS) for each waste type by fiscal year. The basis of estimate associated with information provided in the waste summary table (including the additional tables) should be fully explained in supporting documentation.
- (9) The Offeror shall provide a detailed estimate for each indirect rate (fringe benefit, material handling, labor overhead and G&A, if applicable) proposed by fiscal year. The detailed estimate shall include cost, by cost element, for the allocation pool and the allocation base and how each cost element within the allocation pool and allocation base was derived. The Offeror shall provide all related information to provide a clear understanding of the basis of estimate. The Offeror shall compute all of the indirect rates by fiscal year. If the Offeror is proposing a blended indirect rate that is derived from the weighting of other indirect rates (e.g., blended fringe benefit rate), the Offeror shall provide the detailed computations for each of the individual indirect rates that is used in the computation of the blended rate by fiscal year and the methodology of how the blended rate was derived. This data shall be provided for each joint venture member, LLC member, and subcontractor (over \$5 million).

For proposal preparation purposes, the Offerors shall use the fringe benefit rates provided in a document titled "Projected Incumbent Employee Fringe Benefit Rates" provided under the "Workforce Breakdown and Pay and Benefits" section at http://www.emcbc.doe.gov/wvdp_seb. The fringe benefit rates provided shall be applied to direct labor costs associated with the incumbent workforce. The provided fringe benefit rates cover

projected labor related indirect costs such as medical, dental, Employee Assistance Program, life insurance, accident/sickness coverage, benefit administration, vision, pension, workers compensation, FICA, FUTA, SUTA and time-off (vacation, sick and holiday). Pension costs and health benefit costs for the proposed incumbent active workforce (vice retired/disabled workers) are accounted for using the provided fringe benefit rates.

The Offeror shall provide a detailed explanation using the proposed corporate organizational structure as to whether corporate home office allocation is applicable or not. If a corporate home office allocation is not proposed, the Offeror shall provide a contractually binding statement that the Offeror will not attempt to recover corporate home office costs during the course of the contract.

- (g) The Offeror shall include the projected pension costs and post-retirement benefits (PRB) costs for all retired or disabled employees as described in Section C.1.7 in its proposal. The projected pension and post-retirement benefits costs for retired or disabled employees are specified in a document titled, "West Valley Pension Plan and PRB Projection of Annual Costs for Retired or Disabled Employees," under the "Workforce Breakdown and Pay and Benefits" section at http://www.emcbc.doe.gov/wvdp_seb.
- (h) Transition Cost:
 - (1) Transition period is the time between award of the contract and the date the Contractor assumes full responsibility. For the purposes of cost proposal preparation, the Offeror shall assume a 60 calendar day transition period. (This is for proposal preparation purposes only. The actual transition period may be different.)
 - (2) The Offeror shall provide a transition cost estimate that is of sufficient detail to allow for evaluation of the reasonableness and cost realism of the proposed effort. The information submitted may be in the Offeror's preferred format but shall address the cost of the transition period by major transition activity. Proposed costs shall be broken down by the following major cost elements: direct labor (including labor categories, and labor hours and labor rates in each category), indirect cost allocations (by pool type and rate), relocation, travel, materials, supplies, subcontracts, and all other cost elements related to the period of transition.
- (i) The Offeror shall identify the escalation factors used for each fiscal year.
- (j) The Offeror shall submit the cost portion of the proposal in hardcopy, and also via the following electronic media (see Section L.2 for quantities to be

provided of each): Attachments L-7 through L-9, Cost Proposal Information and any spreadsheets or mathematical computation shall be submitted using Microsoft Excel 2000 or higher. The Offeror's Excel files shall be working versions including formulas and computations. A second electronic file shall be provided in Adobe Acrobat 6.0 (PDF) or higher. Any written text for the Volume III Cost Proposal shall be submitted using Adobe Acrobat 6.0 (PDF) or higher. The electronic media versions provided shall be searchable.

- (k) The DOE may request additional supporting information for evaluation of cost in accordance with FAR 15.306(b).
- (l) Site operations, surveillance, maintenance and utilities costs shall be estimated and proposed for activities as described in Section C.1.1. Information on these types of activities is available for use in preparing the cost proposal at http://www.emcbc.doe.gov/wvdp_seb. The proposed costs shall be consistent with a Preventive Maintenance Schedule and Custodial Plan to be delivered per Section C.1.1.1 requirements within 60 days after contract award.
- (m) The Offeror shall provide the location (address and telephone number and point of contact) of where documentation supporting Volume III is located. The Offeror shall provide the name, address and telephone number of the cognizant Administrative CO and the cognizant Defense Contract Audit Agency (DCAA) office, if any. Additionally, the Offeror shall provide the name, address, and telephone number of person(s) authorized to provide any clarifying information regarding the Volume III Cost Proposal. If the Offeror is a joint venture, LLC or has subcontractor(s) (\$5 million or more), this data must be provided for each entity.
- (n) If this is a newly formed joint venture or LLC entity, the Offeror shall provide a detailed description of the proposed organizational structure including a corporate organization chart (including ownership percentage), whether the proposed entity will be populated or unpopulated, a description of how the entity will be overseen by the Board of Directors, and other related information on the corporate structure.
- (o) The Offeror shall submit an explanation of how costs will be recorded and tracked in the proposed accounting system. If the Offeror's proposed accounting system will allocate costs through the use of an indirect costing rate, the indirect rate and an explanation is required to describe costs to be included in each of the indirect cost pools, as well as a description of each allocation base. Additionally, the Offeror shall describe its accounting system and the adequacy of that system for reporting costs against government cost type contracts. The Offeror shall identify the cognizant Government audit agency or any other Government agency that has

formally approved the accounting system, if applicable. This data must also be provided for each member of the LLC or joint venture and each subcontractor that is performing work estimated to be \$5 million or more.

- (p) The Offeror shall provide a current balance sheet and a statement of operations (profit/loss) statement covering all quarters completed in the current fiscal year and projected data for the remainder of the fiscal year. Additionally, the Offeror shall provide certified financial statements, where available, for the last three accounting periods. Certified Financial Statements must include, at a minimum, a balance sheet and a statement of operations (profit and loss). This data must be provided for each member of the LLC or joint venture and each subcontractor that is performing work estimated to be \$5 million or more.
- (q) If the Offeror is a joint venture, LLC, or subcontractor (\$5 million or more) and these entities are covered by Cost Accounting Standards (CAS), the entities shall submit its most recent CAS Disclosure Statement. In addition, entities shall identify the cognizant Government audit agency or any other Government agency that has formally approved the Disclosure Statement. The entities shall also identify whether cognizant Government audit agency has issued any audit reports on the compliance with the CAS requirements.
- (r) The Offeror shall provide a list of any Government Furnished Property (GFP) that will be used in the performance of this contract that is in addition to the list of GFP provided in Section J, Attachment J-3, if any.

L.6 TIME, DATE, AND PLACE PROPOSALS ARE DUE

- (a) Mailed proposals shall be marked as follows:

From:

To:

U.S. Department of Energy
Ohio Field Office
West Valley Demonstration Project Source Evaluation Board
175 Tri-County Parkway
Springdale, OH 45246
ATTN: Mr. David Hess

Solicitation No.: **DE-RP30-06CC30000**

Due: **4:00 PM Eastern Standard Time**
(Time)

May 31, 2006
(Date)

- (e) If the Offeror elects to forward the offer by means other than the U.S. mail, it assumes the full responsibility of ensuring that the offer is received at the place and by the date and time specified in this solicitation. Such proposals must be closed and sealed as if for mailing.

L.7 FAR 52.204-6 DATA UNIVERSAL NUMBERING SYSTEM (DUNS) NUMBER (OCT 2003)

L.8 FAR 52.215-16 FACILITIES CAPITAL COST OF MONEY (JUN 2003)

L.9 FAR 52.216-1 TYPE OF CONTRACT (APR 1984)

The Government contemplates award of a cost plus award fee (CPAF) contract resulting from this solicitation.

L.10 FAR 52.219-24 SMALL DISADVANTAGED BUSINESS PARTICIPATION PROGRAM – TARGETS (OCT 2000)

- (a) This solicitation contains a source selection factor or subfactor related to the participation of small disadvantaged business (SDB) concerns in the contract. Credit under that evaluation factor or subfactor is not available to an SDB concern that qualifies for a price evaluation adjustment under the clause at FAR 52.219-23, Notice of Price Evaluation Adjustment for Small Disadvantaged Business Concerns, unless the SDB concern specifically waives the price evaluation adjustment.
- (b) In order to receive credit under the source selection factor or subfactor, the Offeror must provide, with its offer, targets, expressed as dollars and percentages of total contract value, for SDB participation in any of the North American Industry Classification System (NAICS) Industry Subsectors as determined by the Department of Commerce. The targets may provide for participation by a prime contractor, joint venture partner, teaming arrangement member, or subcontractor; however, the targets for subcontractors must be listed separately.

L.11 FAR 52.222-24 PREAWARD ON-SITE EQUAL OPPORTUNITY COMPLIANCE EVALUATION (FEB 1999)

L.12 FAR 52.233-2 SERVICE OF PROTEST (AUG 1996) (As Modified by DEAR 952.233-2) (AUG 1996)

- (a) Protests, as defined in section 33.101 of the Federal Acquisition Regulation, that are filed directly with an agency, and copies of any protests that are filed with the General Accounting Office (GAO), shall be served on the Contracting Officer (addressed as follows) by

obtaining written and dated acknowledgment of receipt from David Hess, U.S. Department of Energy Environmental Management Consolidated Business Center, 250 E 5th Street, Suite 500, Cincinnati, OH 45202.

- (b) The copy of any protest shall be received in the office designated above within one day of filing a protest with the GAO.
- (c) Another copy of a protest filed with the General Accounting Office shall be furnished to the following address within the time periods described in paragraph (b) of this clause: U.S. Department of Energy, Assistant General Counsel for Procurement and Financial Assistance (GC-61), 1000 Independence Avenue, S.W., Washington, DC 20585, Fax: (202) 586-4546.

L.13 FAR 52.252-1 SOLICITATION PROVISIONS INCORPORATED BY REFERENCE (FEB 1998)

This solicitation incorporates one or more solicitation provisions by reference, with the same force and effect as if they were given in full text. Upon request, the Contracting Officer (CO) will make their full text available. The Offeror is cautioned that the listed provisions may include blocks that must be completed by the Offeror and submitted with its quotation or offer. In lieu of submitting the full text of those provisions, the Offeror may identify the provision by paragraph identifier and provide the appropriate information with its quotation or offer. Also, the full text of a solicitation provision may be accessed electronically at this/these address(es):

Federal Acquisition Regulations	www.arnet.gov/far
Department of Energy Acquisition Regulations	http://professionals.pr.doe.gov

L.14 DEAR 952.219-70 DOE MENTOR-PROTEGE PROGRAM (MAY 2000)

The Department of Energy has established a Mentor-Protege Program to encourage its prime contractors to assist firms certified under section 8(a) of the Small Business Act by SBA, other small disadvantaged businesses, women-owned small businesses, Historically Black Colleges and Universities and Minority Institutions, other minority institutions of higher learning and small business concerns owned and controlled by service disabled veterans in enhancing their business abilities. If the contract resulting from this solicitation is awarded on a cost-plus-award fee basis, the contractor's performance as a Mentor may be evaluated as part of the award fee plan. Mentor and Protege firms will develop and submit "lessons learned" evaluations to DOE at the conclusion of the contract. Any DOE contractor that is interested in becoming a Mentor should refer to the

applicable regulations at 48 CFR 919.70 and should contact the Department of Energy's Office of Small and Disadvantaged Business Utilization.

L.15 DEAR 952.233-4 NOTICE OF PROTEST FILE AVAILABILITY (SEP 1996)

- (a) If a protest of this procurement is filed with the General Accounting Office (GAO) in accordance with 4 CFR Part 21, any actual or prospective Offeror may request the Department of Energy to provide it with reasonable access to the protest file pursuant to FAR 33.104(a)(3)(ii), implementing section 1065 of Public Law 103-355. Such request must be in writing and addressed to the CO for this procurement.
- (b) Any Offeror who submits information or documents to the Department for the purpose of competing in this procurement is hereby notified that information or documents it submits may be included in the protest file that will be available to actual or prospective Offerors in accordance with the requirements of FAR 33.104(a)(3)(ii). The Department will be required to make such documents available unless they are exempt from disclosure pursuant to the Freedom of Information Act. Therefore, Offerors should mark any documents as to which they would assert that an exemption applies. (See 10 CFR Part 1004.).

L.16 DEAR 952.233-5 AGENCY PROTEST REVIEW (SEP 1996)

Protests to the Agency will be decided either at the level of the Head of the Contracting Activity or at the Headquarters level. The Department of Energy's agency protest procedures, set forth in 933.103, elaborate on these options and on the availability of a suspension of a procurement that is protested to the agency. The Department encourages potential protesters to discuss their concerns with the CO prior to filing a protest.

L.17 DEAR 970.5227-9 NOTICE OF RIGHT TO REQUEST PATENT WAIVER (DEC 2000)

Offerors have the right to request a waiver of all or any part of the rights of the United States in inventions conceived or first actually reduced to practice in performance of the contract, in advance of or within 30 days after the effective date of contracting. If such advance waiver is not requested or the request is denied, the Contractor has a continuing right under the contract to request a waiver of the rights of the Government in identified inventions, i.e., individual inventions conceived or first actually reduced to practice in performance of the contract. Contractors that are domestic small businesses and domestic nonprofit organizations may not need a waiver and will have included in their contracts a patent clause reflecting their right to elect title to subject inventions pursuant to the Bayh-Dole Act (35 U.S.C. 200 et seq.).

L.18 CONTENT OF RESULTING CONTRACT

Any contract awarded as a result of this solicitation will contain Part I – The Schedule; Part II – Contract Clauses; and Part III, Section J – List of Documents, Exhibits and Other Attachments.

L.19 NUMBER OF AWARDS

The Government contemplates award of one contract resulting from this solicitation. However, the Government reserves the right to make any number of awards, or no award, if it is considered to be in the Government's best interest to do so.

L.20 FALSE STATEMENTS

Offers must set forth full, accurate, and complete information as required by this solicitation (including attachments). The penalty for making false statements in offers is prescribed in 18 U.S.C. 1001.

L.21 EXPENSES RELATED TO PROPOSAL OR BID SUBMISSIONS

This solicitation does not commit the Government to pay any costs incurred in the submission of any proposal or bid; in making necessary studies or designs for the preparation thereof; or to acquire or contract for any services.

L.22 RESPONSIBLE PROSPECTIVE CONTRACTORS

The general requirements for responsible prospective contractors set forth at FAR 9.104-1 apply. The Government may use one or more methods available to determine contractor responsibility.

L.23 ACCESS TO CLASSIFIED MATERIAL

Performance under the proposed contract does not involve access to classified material.

L.24 DISPOSITION OF PROPOSALS

Proposals will not be returned (except in the case of timely withdrawals prior to RFP closing) and will be appropriately dispositioned.

L.25 AUTHORIZED NEGOTIATORS

The Offeror or Bidder represents that the following persons are authorized to negotiate on its behalf with the Government in connection with this solicitation:

Name	Title	Organization	Telephone No.

L.26 SITE VISIT

Offerors are urged and expected to inspect the site where services are to be performed and to satisfy themselves regarding all general and local conditions that may affect the cost of contract performance, to the extent that the information is reasonably obtainable. In no event shall failure to inspect the site constitute grounds for a claim after contract award.

Site tours will be conducted the week of **April 24, 2006**. The location of site tours is at the WVDP which is located at 10282 Rock Springs Road, in West Valley, New York. The facility is located approximately 3 miles from Route 219 and is approximately 40 miles south of Buffalo, New York. Any interested company shall submit a request to attend the site tour to the following email address: wvdpseb@emcbc.doe.gov. There is a limit of two representatives per company. All companies must submit their requests that include company name, company DUNS code, name of individual, title of individual, citizenship and phone number **no later than 4:00 P.M. Eastern Standard Time, April 19, 2006**. Only U.S. Citizens are permitted. A valid form of picture ID must be provided to security personnel in order to obtain entrance to the site. Photography/video will be permitted during site visits. Any interested company will be able to submit questions to wvdpseb@emcbc.doe.gov. Additional information regarding the site tours will be posted to http://www.emcbc.doe.gov/wvdp_seb.

L.27 PRE-PROPOSAL CONFERENCE

- (a) A pre-proposal conference for the WVDP RFP will be held on **April 19, 2006 at 1:00 p.m. Eastern Standard Time** at the following location:

**Chiquita Building
U. S. Department of Energy
Environmental Management Consolidated Business Center
250 E. 5th Street, 6th Floor, Room 650
Cincinnati, Ohio 45202**

- (b) Any interested company may submit a request to attend the pre-proposal conference to the following email address: wvdpseb@emcbc.doe.gov. There is a limit of two representatives per company. All companies must

submit their requests that should include company name, name of individual, title of individual, and phone number **no later than 4:00 P.M. Eastern Standard Time, April 17, 2006**. No photographs or audio/video recording devices are permitted at the conference. Any interested company will be able to submit questions in writing to a drop box located at the pre-proposal conference. Additional information regarding the pre-proposal conference will be posted to http://www.emcbc.doe.gov/wvdp_seb.

L.28 QUESTIONS

Questions and comments concerning this RFP shall be submitted via e-mail to wvdpseb@emcbc.doe.gov. All questions must be submitted within 30 calendar days of the release of the RFP. Questions submitted after that date may not allow the Government sufficient time to respond. Responses to questions will be posted at http://www.emcbc.doe.gov/wvdp_seb.

L.29 NOTICE OF POSSIBLE USE OF NON-FEDERAL EVALUATORS

Offerors are notified that DOE may employ non-Federal evaluators (including employees of DOE contractors) to assist with evaluation of proposals submitted in response to this solicitation. All such non-Federal evaluators are required to sign appropriate non-disclosure and conflict of interest statements prior to any such engagement. See Solicitation Section K.16, Agreement to Use Non-Federal Evaluators.

L.30 LIST OF SECTION L ATTACHMENTS

<u>Attachment No.</u>	<u>Description</u>
L-1	Resume Format
L-2	Letter of Commitment
L-3	Past Performance Reference Information Form
L-4	ES&H Past Performance Form
L-5	Past Performance Questionnaire
L-6	List of Terminated Contracts
L-7	Summary of Cost Worksheets
L-8	Direct Labor Hours Worksheet
L-9	Waste Quantities and Cost Worksheet
L-10	Small Disadvantaged Business Participation Program Targets

SECTION L - INSTRUCTIONS, CONDITIONS AND NOTICES TO OFFERORS

ATTACHMENT L-1 – RESUME FORMAT

Name:

Proposed Position with Offeror:

Key Duties and Responsibilities in Proposed Position:

Current Position and Employer:

Length of Employment:

Supervisor:

Address and Telephone Number:

(Identify employers, position titles, dates of employment, specific duties and responsibilities. Provide written resumes that describe relevant experience. The resumes shall describe how work experience relates to WVDP issues and capability to function effectively in his/her proposed WVDP team position.)

Relevant Experience: (Current and at least two (2) previous employers or positions)

Leadership: (Identify specific examples of demonstrated leadership as opposed to just leadership positions held.)

Suitability and capability to perform the PWS:

Education:

(Identify institution, degree earned, dates or state “no degree” if applicable)

Professional Development and Achievements:

(Identify professional memberships, special training, professional registrations, etc.)

References [provide three (3)]:

(Name, title, company/organization, address, phone number)

SECTION L - INSTRUCTIONS, CONDITIONS AND NOTICES TO OFFERORS

ATTACHMENT L-2 – LETTER OF COMMITMENT

Letter of Commitment (Instructions: Attach to each resume a complete,
signed copy.)

Position:

Individual proposed for the position:

(print name)

I _____ (print name) attest that
the statements set forth in the attached resume submitted as part of the proposal are
true and correct.

If the Offeror is awarded the contract, I commit to working in the position identified
above for the duration of the contract.

Signature

Date

SECTION L - INSTRUCTIONS, CONDITIONS AND NOTICES TO OFFERORS
ATTACHMENT L-3 – PAST PERFORMANCE REFERENCE INFORMATION FORM

Name of Offeror: _____

Name of parent company contract awarded to if different from Offeror: _____

Client Name: _____ **Contract #:** _____

Client Point of Contact: Name: _____

Title: _____

Telephone: _____

Address: _____

Period of Performance:

Start Date: _____ Completion/Termination Date: _____

Provide reason if terminated for cause:

Type of Contract: _____ **Dollar Amount:** _____

Description of Services (Including description of any problems encountered and their resolution.):

ATTACHMENT L-3 – Continued

Small Disadvantaged Business Participation (Include negotiated goals and actual performance in achieving goals.):

Regulator Point(s) of Contact (Provide the information below for the principal regulators that were responsible for oversight or compliance.)

Name: _____
Agency: _____
Address: _____
Telephone: _____

SECTION L - INSTRUCTIONS, CONDITIONS AND NOTICES TO OFFERORS**ATTACHMENT L-4 – ES&H PAST PERFORMANCE FORM**

(Minimum information required for each member of Offeror's team, unless not applicable. If not applicable, provide explanation as to why the requested information does not apply. If "zero," enter "0.")

<i>Fiscal Year or Calendar Year</i>	2001	2002	2003	2004	2005	2006 YTD
(1) Number of Workplace Fatalities – <i>all employee workplace fatalities, including subcontractors under your control.</i>						
(2) Lost Workday Case (LWC) Rate – <i>number of lost workday cases per 200,000 hours worked.</i>						
(3) Total Recordable Case (TRC) Rate – <i>number of recordable cases per 200,000 hours worked.</i>						
(4) Experience Modification Rate (EMR) – <i>workers compensation loss experience rate.</i>						
(5) Cited Environmental Violations – <i>number and total dollar amount of environmental violations and penalties cited in enforcement actions.</i>						
(6) Cited Safety and Health Violations – <i>number and total dollar amount of safety and health violations and penalties cited in enforcement actions; e.g., NRC, Price-Anderson, Federal and/or State OSHA violations, and/or any other enforcement actions.</i>						
(7) Releases to the Environment – <i>number of releases or a hazardous substance or regulated pollutant that exceeds CERCLA reportable quantity per 40 CFR 302 and 40 CFR 355.</i>						
(8) Environmental Permit Exceedances – <i>number of exceedances of air and water permit release levels not reported under (7) above.</i>						

SECTION L - INSTRUCTIONS, CONDITIONS AND NOTICES TO OFFERORS

ATTACHMENT L-5 – PAST PERFORMANCE LETTER AND QUESTIONNAIRE

Past Performance Letter

Date _____

Dear: _____

The Department of Energy (DOE) is asking for your assistance in a procurement effort. _____ is participating in a proposal for a DOE contract. We are asking you to complete the attached questionnaire to help us evaluate _____'s performance.

Please use the following definitions to provide your ratings:

0 - Unsatisfactory - The contractor failed to meet the minimum contract requirements.

1 - Poor - Performance was less than expected. The contractor performed below minimum contract requirements.

2 - Satisfactory - Performance met expected levels. The contractor met the minimum contract requirements.

3 - Good - Contractor performance exceeded expected levels. The contractor performed above minimum contract requirements and displayed a thorough understanding of contract requirements.

4 - Excellent - Contractor performance substantially exceeded expected levels of performance. The contractor consistently performed above contract requirements, displayed an overall superior understanding of contract requirements, and used innovative approaches leading to enhanced performance.

NA - Not applicable

DK - Don't know. No knowledge available to rate this question.

Please feel free to provide an explanatory narrative under REMARKS. If more space is needed, please attach additional pages.

ATTACHMENT L-5 – Continued

We greatly appreciate your time and assistance in completing this questionnaire.

Please return the completed questionnaire by _____ to:

U.S. Department of Energy
Ohio Field Office
West Valley Demonstration Project Source Evaluation Board
175 Tri-County Parkway
Springdale, OH 45246
Attn: Mr. David Hess

ATTACHMENT L-5 -- Continued**Past Performance Questionnaire**

0=Unsatisfactory, 1=Poor, 2=Satisfactory, 3=Good, 4=Excellent, NA=Not Applicable, DK=Don't Know

Did the contractor comply with contract requirements, and submit accurate reports?
Was the Performance Work Statement executed effectively by the contractor in a consistently high quality manner?

0 1 2 3 4 NA DK

Did the contractor meet milestones, demonstrate reliability and responsiveness to technical directions, complete deliverables on time and adhere to contract schedules (including contract administration)?

0 1 2 3 4 NA DK

Did the contractor perform within or below budget, use cost efficiencies, perform within estimated costs, submit reasonably priced change proposals, and provide timely, current, accurate and complete billing?

0 1 2 3 4 NA DK

Was the contractor's ES&H program in compliance with contract requirements and protective of workers, public, and the environment?

0 1 2 3 4 NA DK

Was the contractor effective in subcontract management?

0 1 2 3 4 NA DK

Did the contractor provide an effective and efficient transition from the previous contractor?

0 1 2 3 4 NA DK

Did the contractor effectively manage regulatory compliance programs and regulatory interfaces?

0 1 2 3 4 NA DK

Did the contractor develop and implement an effective quality assurance program?

0 1 2 3 4 NA DK

Did the contractor manage effectively including cooperation with the technical representatives, the Contracting Officer, and other stakeholders showing flexibility, and being responsive?

0 1 2 3 4 NA DK

ATTACHMENT L-5 -- Continued

Did the contractor resolve problems encountered on the contract and implement corrective actions in a timely manner?

0 1 2 3 4 NA DK

Were you as the customer sufficiently satisfied with the overall performance of this contractor, that you would hire this Company again?

_____Yes _____No

Remarks:

Your company name or organization and address:

Name/Telephone number/Title of person completing the questionnaire:

SECTION L - INSTRUCTIONS, CONDITIONS AND NOTICES TO OFFERORS

ATTACHMENT L-6 – LIST OF TERMINATED CONTRACTS

<u>Client Name</u>	<u>Contract #</u>	<u>Client Point of Contact (POC)</u>	<u>POC Contact Info (address, phone, e-mail)</u>	<u>Performance Period</u>
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DE-RP30-06CC30000
SECTION L - INSTRUCTIONS, CONDITIONS AND NOTICES TO OFFERORS
ATTACHMENT L-7 – SUMMARY OF COST WORKSHEETS

Attachment L-7

SUMMARY OF COST WORKSHEETS

Total Proposed Price		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
Direct Labor							-
Fringe Benefits							-
Direct Labor Overhead							-
Materials							-
Material Handling Overhead							-
Equipment							-
Subcontract Costs (Under \$5 Million)							
Disposal Costs							-
Transportation Costs							-
Treatment Costs							-
Supplies							-
Travel							-
Relocation							-
Other Direct Costs							-
Joint Venture/LLC Member/Subcontractor (Over \$5M)							-
G&A Costs							-
Total Cost							-

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Site Operations, Maintenance and Utilities	WBS Element			
		Direct Labor Hours	Direct Labor Rate	Direct Labor Cost
Direct Labor				Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Site Operations and Maintenance	WBS Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
Direct Labor				
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject

Site Operations and Maintenance Subproject(s)	WBS Element			
		Direct Labor Hours	Direct Labor Rate	Direct Labor Cost
				Proposed Cost
Direct Labor				
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Site Utilities Services	WBS Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
Direct Labor				
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject

Site Utilities Services Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
Direct Labor					
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Safeguards and Security	WBS Element			
		Direct Labor Hours	Direct Labor Rate	Direct Labor Cost
Direct Labor				
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L- 7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Information Security	WBS Element			
		Direct Labor Hours	Direct Labor Rate	Direct Labor Cost
Direct Labor				
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Visitor Control and Badging	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Waste Management and Disposition

WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
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Insert Direct Labor Categories

Subtotal of Direct Labor Costs

- Fringe Benefits
- Direct Labor Overhead
- Materials
- Material Handling Overhead
- Equipment
- Subcontract Costs (under \$5M)
- Disposal Costs
- Transportation Costs
- Treatment Costs
- Supplies
- Travel
- Relocation
- Other Direct Costs
- Joint Venture/LLC Member/Subcontractor (Over \$5M)
(complete for each major entity)
 - Direct Labor
 - Insert Direct Labor Categories*
 - Fringe Benefits
 - Direct Labor Overhead
 - Materials
 - Material Handling Overhead
 - Equipment
 - Subcontract costs (under \$5M)
 - Disposal Costs
 - Transportation Costs
 - Treatment Costs
 - Supplies
 - Travel
 - Relocation
 - Other Direct Costs
 - G&A Costs
- G&A Costs
- Total Cost**

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Low Level, Industrial, Sanitary and Hazardous Waste	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject

Low Level, Industrial, Sanitary and Hazardous Waste Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Contact Handled and Remote Handled TRU Waste	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject

Contact Handled and Remote Handled TRU Waste Subproject(s)	WBS Element
---	----------------

Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
--------------------------	----------------------	----------------------	------------------

Insert Direct Labor Categories

Subtotal of Direct Labor Costs

- Fringe Benefits
- Direct Labor Overhead
- Materials
- Material Handling Overhead
- Equipment
- Subcontract Costs (under \$5M)
- Disposal Costs
- Transportation Costs
- Treatment Costs
- Supplies
- Travel
- Relocation
- Other Direct Costs
- Joint Venture/LLC Member/Subcontractor (Over \$5M)
(complete for each major entity)
 - Direct Labor
 - Insert Direct Labor Categories*
 - Fringe Benefits
 - Direct Labor Overhead
 - Materials
 - Material Handling Overhead
 - Equipment
 - Subcontract costs (under \$5M)
 - Disposal Costs
 - Transportation Costs
 - Treatment Costs
 - Supplies
 - Travel
 - Relocation
 - Other Direct Costs
 - G&A Costs
- G&A Costs
- Total Cost**

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Remote Handled Waste Facility	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject

Remote Handled Waste Facility (RHWF) Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

High Level Waste	WBS Element			
		Direct Labor Hours	Direct Labor Rate	Direct Labor Cost
		Proposed Cost		
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject

High Level Waste Subproject(s)	WBS Element				Proposed Cost
		Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	
Insert Direct Labor Categories					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
Joint Venture/LLC Member/Subcontractor (Over \$5M) (complete for each major entity)					
Direct Labor					
Insert Direct Labor Categories					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
G&A Costs					
G&A Costs					
Total Cost					

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Facilities Disposition	WBS Element			
		Direct Labor Hours	Direct Labor Rate	Direct Labor Cost
				Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Main Plant Process Building	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Preparation for Future HLW Storage

WBS Element			
Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost

Insert Direct Labor Categories

Subtotal of Direct Labor Costs
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract Costs (under \$5M)
Disposal Costs
Transportation Costs
Treatment Costs
Supplies
Travel
Relocation
Other Direct Costs
Joint Venture/LLC Member/Subcontractor (Over \$5M)
(complete for each major entity)
Direct Labor
Insert Direct Labor Categories
Fringe Benefits
Direct Labor Overhead
Materials
Material Handling Overhead
Equipment
Subcontract costs (under \$5M)
Disposal Costs
Transportation Costs
Treatment Costs
Supplies
Travel
Relocation
Other Direct Costs
G&A Costs
G&A Costs
Total Cost

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Main Plant Process Building Decontamination	WBS Element				
		Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M) (complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject

Main Plant Process Building Decontamination Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Balance of Site Facilities Disposition	WBS Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject

Balance of Site Facilities Disposition Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

RHWF and Vitrification Facility Decontamination	WBS Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject (Level 4)

RHWF and Virtification Facility Decontamination Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject (Level 5)

RHWF and Virtification Facility Decontamination Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Waste Tank Farm (WTF) Isolation	WBS Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year and Each Subproject

Waste Tank Farm (WTF) Isolation Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Project Management and Support Services

WBS Element				
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost

Insert Direct Labor Categories

Subtotal of Direct Labor Costs

- Fringe Benefits
- Direct Labor Overhead
- Materials
- Material Handling Overhead
- Equipment
- Subcontract Costs (under \$5M)
- Disposal Costs
- Transportation Costs
- Treatment Costs
- Supplies
- Travel
- Relocation
- Other Direct Costs
- Joint Venture/LLC Member/Subcontractor (Over \$5M)
(complete for each major entity)
 - Direct Labor
 - Insert Direct Labor Categories*
 - Fringe Benefits
 - Direct Labor Overhead
 - Materials
 - Material Handling Overhead
 - Equipment
 - Subcontract costs (under \$5M)
 - Disposal Costs
 - Transportation Costs
 - Treatment Costs
 - Supplies
 - Travel
 - Relocation
 - Other Direct Costs
 - G&A Costs
- G&A Costs
- Total Cost**

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Environmental, Safety, Health and Quality Assurance	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

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SUMMARY OF COST WORKSHEETS
Complete for Each Fiscal Year

Integrated Safety Management System	WBS			
	Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
Insert Direct Labor Categories				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
Joint Venture/LLC Member/Subcontractor (Over \$5M)				
(complete for each major entity)				
Direct Labor				
Insert Direct Labor Categories				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
G&A Costs				
G&A Costs				
Total Cost				

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SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Environmental Compliance	WBS Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

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SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Quality Assurance	WBS Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Engineering	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year and Each Subproject

Engineering Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Project Support	WBS Element			
		Direct Labor Hours	Direct Labor Rate	Direct Labor Cost
				Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Project Management System	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Administration	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
Insert Direct Labor Categories					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
Joint Venture/LLC Member/Subcontractor (Over \$5M)					
(complete for each major entity)					
Direct Labor					
Insert Direct Labor Categories					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
G&A Costs					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Infrastructure	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
Insert Direct Labor Categories					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
Joint Venture/LLC Member/Subcontractor (Over \$5M)					
(complete for each major entity)					
Direct Labor					
Insert Direct Labor Categories					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
G&A Costs					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Real and Personal Property Management	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Communications	WBS Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Records Management	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

DOE Support	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Infrastructure Support	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year and Each Subproject

Infrastructure Support Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Support to Other DOE Contractors	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year and Each Subproject

Support to Other DOE Contractors Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year

Pensions and Other Employee Benefit Plans	WBS Element			
	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>				
Subtotal of Direct Labor Costs				
Fringe Benefits				
Direct Labor Overhead				
Materials				
Material Handling Overhead				
Equipment				
Subcontract Costs (under \$5M)				
Disposal Costs				
Transportation Costs				
Treatment Costs				
Supplies				
Travel				
Relocation				
Other Direct Costs				
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>				
<i>(complete for each major entity)</i>				
<i>Direct Labor</i>				
<i>Insert Direct Labor Categories</i>				
<i>Fringe Benefits</i>				
<i>Direct Labor Overhead</i>				
<i>Materials</i>				
<i>Material Handling Overhead</i>				
<i>Equipment</i>				
<i>Subcontract costs (under \$5M)</i>				
<i>Disposal Costs</i>				
<i>Transportation Costs</i>				
<i>Treatment Costs</i>				
<i>Supplies</i>				
<i>Travel</i>				
<i>Relocation</i>				
<i>Other Direct Costs</i>				
<i>G&A Costs</i>				
G&A Costs				
Total Cost				

Attachment L-7

SUMMARY OF COST WORKSHEETS

Complete for Each Fiscal Year and Each Subproject

Pensions and Other Employee Benefit Plans Subproject(s)	WBS Element	Direct Labor Hours	Direct Labor Rate	Direct Labor Cost	Proposed Cost
<i>Insert Direct Labor Categories</i>					
Subtotal of Direct Labor Costs					
Fringe Benefits					
Direct Labor Overhead					
Materials					
Material Handling Overhead					
Equipment					
Subcontract Costs (under \$5M)					
Disposal Costs					
Transportation Costs					
Treatment Costs					
Supplies					
Travel					
Relocation					
Other Direct Costs					
<i>Joint Venture/LLC Member/Subcontractor (Over \$5M)</i>					
<i>(complete for each major entity)</i>					
<i>Direct Labor</i>					
<i>Insert Direct Labor Categories</i>					
<i>Fringe Benefits</i>					
<i>Direct Labor Overhead</i>					
<i>Materials</i>					
<i>Material Handling Overhead</i>					
<i>Equipment</i>					
<i>Subcontract costs (under \$5M)</i>					
<i>Disposal Costs</i>					
<i>Transportation Costs</i>					
<i>Treatment Costs</i>					
<i>Supplies</i>					
<i>Travel</i>					
<i>Relocation</i>					
<i>Other Direct Costs</i>					
<i>G&A Costs</i>					
G&A Costs					
Total Cost					

DE-RP30-06CC30000
SECTION L - INSTRUCTIONS, CONDITIONS AND NOTICES TO OFFERORS
ATTACHMENT L-8 – DIRECT LABOR HOURS WORKSHEET

Attachment L-8

DIRECT LABOR HOURS WORKSHEET

		WBS	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
PWS								
1.1	Site Operations, Maintenance, and Utilities							
1.1.1	Site Operations and Maintenance							
1.1.2	Site Utility Services							
1.1.3	Safeguards and Security							
1.2	Waste Management and Disposition							
1.2.1	Low Level Waste, Industrial Waste, Sanitary Waste, Hazardous Waste							
1.2.2	Contact Handled And Remote Handled TRU Waste (inc. mixed TRU)							
1.2.3	Remote Handled Waste Facility (RHWF)							
1.3	Facility Disposition							
1.3.1	Main Plant Process Building							
1.3.2	Balance of Site Facilities Disposition							
1.3.3	RHWF and Vitrification Facility Decontamination							
1.3.4	Waste Tank Farm Isolation							
1.4	Project Management and Support Services							
1.4.1	Environmental, Safety, Health and Quality Assurance							
1.4.2	Engineering							
1.4.3	Project Support							
1.5	DOE Support							
1.5.1	Infrastructure Support							
1.6	Support to Other DOE Contractors							
1.7	Pensions and Other Employee Benefit Plans							

**SECTION L - INSTRUCTIONS, CONDITIONS AND NOTICES TO OFFERORS
ATTACHMENT L-9 – WASTE QUANTITIES AND COST WORKSHEET**

Attachment L-9**Waste Quantities Table (cubic feet)**

PWS		WBS	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Total
1.1	Site Operations, Maintenance, and Utilities							
1.1.1	Site Operations and Maintenance							
	LLW							
	MLLW							
	RH-TRU							
	CH-TRU							
	Hazardous							
	Industrial							
1.1.2	Site Utility Services							
	LLW							
	MLLW							
	RH-TRU							
	CH-TRU							
	Hazardous							
	Industrial							
1.2	Waste Management and Disposition							
1.2.1	Low Level Waste, Industrial Waste, Sanitary Waste, Hazardous Waste							
	Stored Waste							
	LLW							
	MLLW							
	RH-TRU							
	CH-TRU							

Hazardous
Industrial

1.2.2 Contact Handled And Remote Handled Transuranic (TRU) Waste (inc. mixed TRU)

Stored Waste

LLW

MLLW

RH-TRU

CH-TRU

Hazardous

Industrial

1.2.3 Remote Handled Waste Facility (RHWF)

LLW

MLLW

RH-TRU

CH-TRU

Hazardous

Industrial

1.3 Facility Disposition

1.3.1 Main Plant Process Building

LLW

MLLW

RH-TRU

CH-TRU

Hazardous

Industrial

1.3.2 Balance of Site Facilities Disposition

LLW

MLLW

RH-TRU

CH-TRU
Hazardous
Industrial

1.3.3 RHWF and Vitrification Facility Decontamination

LLW
MLLW
RH-TRU
CH-TRU
Hazardous
Industrial

1.3.4 Waste Tank Farm Isolation

LLW
MLLW
RH-TRU
CH-TRU
Hazardous
Industrial

1.4 Project Management and Support Services

1.4.1 Environmental, Safety, Health and Quality Assurance

LLW
MLLW
RH-TRU
CH-TRU
Hazardous
Industrial

ATTACHMENT L-10 – SMALL DISADVANTAGED BUSINESS PARTICIPATION PROGRAM TARGETS FORM

Small Disadvantaged Business (SDB) Participation Program Targets*

Note to Offerors: Targets provided herein will become part of any resulting contract from this solicitation under Section J, Attachment J-6.

Instructions to Offerors:

The Offeror shall provide written Small Disadvantaged Business Participation Program Targets using the form herein, and in accordance with the instructions found in Paragraph (b) of the Section L.10 provision of this Solicitation entitled FAR 52.219-24, Small Disadvantaged Business Participation Program – Targets (OCT 2000). SDB “Targets” are SDB participation (prime contractor or subcontractor) in any of the North American Industry Classification system (NAICS) major groups determined by the U.S. Department of Commerce as industries eligible for the 10% price evaluation adjustment. These designated NAICS major groups can be found at:

<http://www.census.gov/epcd/www/naics.html>

SDB targets will be evaluated under the Project Management and Execution Subfactor, and will become part of the Contract under Section J, Attachment J-6.

- (A) *(List Offeror name here – Includes Single Entity, Joint Venture Partners, Contractor Team Members, etc.)*

NAICS Code	Description of NAICS Major Group	SDB Dollars	Percentage**
	Subtotal		

- (B) Subcontractors

NAICS Code	Description of NAICS Major Group	SDB Dollars	Percentage**
	Subtotal		

(C) Total (A+B)

NAICS Code	Description of NAICS Major Group	SDB Dollars	Percentage**
	Subtotal	***	100.00%

* SDB Participation from industries eligible for the 10% price evaluation adjustment. These designated NAICS major groups can be found at:
<http://www.census.gov/epcd/www/naics.html/>

** All percentages shown as a percent of the total target cost + target fee

*** Total target cost + target fee = \$ (Offeror insert)

For information purposes, “targets” (as required under this provision) and “goals” (under the Small Business Subcontracting Plan) are differentiated as follows:

	Targets	Goals
Applicability	SDB prime contractor \$ & % (including JV partners and teaming members) and SDB subcontractors \$ & % in SIC major groups eligible for 10% price evaluation adjustment	Subcontractor \$ & % with Small, HUBZone Small, Small Disadvantaged, and Women-Owned Small, and Service Disabled Veteran Business
Percentages	% of total contract value	% of Total Subcontracting
Reporting	OF 312 at contract completion	SF 294 and SF 295 at intervals per FAR 52.219-9(j)